



Caldwell ISD 2018 Bond Program



Board Report

March 1, 2021

- **Pre-k thru 3 Addition and Renovation—**
 - Exterior---
 - Masons should complete all brick and rock work within the next two weeks.
 - Metal panel is going up on all sides---Metal panel is better than 80% complete.
 - Grading has begun for new parking lot on the east side.
 - Grading and soil stabilization is complete for parking lot and paving on west side.
 - Crew is beginning to form and place rebar for parking.
 - Will begin to form for sidewalks around the building within the next two weeks.
 - Interior---
 - Finishing work has begun.
 - Wall sanding and wall finishing.
 - Painting interior walls.
 - Painting hollow metal frames.
 - Beginning installation of ceiling grid.
 - Installing electrical fixtures, plugs, and switches.
- **Jr High Weight Room/Locker Room**
 - Pad site has completed excavation and backfilling.
 - Plumbers have completed installation of under pad plumbing rough-in.
 - Concrete for grade beams has been placed.
 - Concrete crew is currently working on setting forms and rebar for pad.
 - Tentatively scheduled to place concrete for pad the end of this week (weather permitting).
- **FF&E**
 - Furniture orders have been placed for Pre-k, Jr. High Library, Jr. High classrooms, and Intermediate classrooms.
 - Furniture is tentatively scheduled to be delivered beginning the week of July 12.
 - Remaining FF&E currently pricing---Weights and weight racks for new weight room.
- **Summer Move**
 - Move is scheduled for Monday, June 28.
- **High School Science Lab Abatement**
 - Tentatively scheduled to abate classrooms the second week of June.
 - Three proposals were received to complete the abatement project---Low bid was Sisk Robb (\$19,700).

- **Ag Renovation Project**
 - Nicco will be present at the March Board meeting to review design documents and scope of work.
 - Tentatively scheduled to go out for bid April 9.
 - Bids Due---April 23.
 - Notice to Proceed---May 3.
- **Financial Update:**
 - Bond summary attached.



2018 Bond Program Financial Summary

March-21



Owens Building
Resources, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 32,048,389.83	\$ 2,089,193.00	\$ 34,137,582.83	\$ (790,774.83)	\$ 25,248,421.80	\$ 8,889,161.03
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 2,564,730.66	-	\$ 2,564,730.66	\$ 313,461.34	\$ 1,387,335.90	\$ 1,177,394.76
TOTALS	\$ 36,225,000.00	\$ 34,613,120.49	\$ 2,089,193.00	\$ 36,702,313.49	\$ (477,313.49)	\$ 26,635,757.70	\$ 10,066,555.79